

APPROVED DEWP OF ATMA DISTRICTS AS PER THE SLSC APPROVAL (2013-14) UNDER SUPPORT TO STATE EXTENSION
PROGRAMME FOR EXTENSION REFORMS

307

1. Farmer Oriented Activities		Unit Cost	Simdega (10)	
			Target	
			Phy. (No.)	Fin. (Lakhs)
B.1	Developing SREP	2.5000		
B.2	Training of Farmers			
▶	Inter state	1.2500	4	5.000
▶	Within State	0.9000	8	7.200
▶	Within District	0.6000	66	39.600
B.3	Organizing Demonstration			
	Demon (Agril.)	0.0400	1250	50.000
	Demon (Allied)	0.0400	500	20.000
	FF Demon	0.0150	1250	18.750
B.4	Exposure Visit			
▶	Inter State	1.2000	2	2.400
▶	Within the State	0.2250	33	7.425
▶	Within District	0.0750	33	2.475
B.5	Mobilization of Farmers Groups of Different Types Including Farmer Interest Groups, Women Groups, Farmers Organizations, Commodity Organizations and Farmers Cooperatives etc.			
▶	Their Capacity Building, Skill Development & Support Services.	0.0500	50	2.500
▶	Seed money/ Revolving funds	0.1000	25	2.500
B.6	Rewards/ incentives to best organized groups representing different enterprises	0.2000	5	1.000
B.7	Farmer Awards – Block Level (Best farmers representative different enterprises)	0.1000	30	3.000
II. Farm Information Dissemination				
B.8	District level Mela, Fruit/Vegetable Shows	4.0000	1	4.000
B.9	Farm Information Dissemination through Printed Leaflets etc. and Advertisement	0.2000	20	4.000
B.10	Development of Technology Package on E-Form to be shared through IT Network	0.2000	10	2.000
III. Agricultural Technology Refinement, Validation and Adoption				
B.11	Farmer-Scientist Interaction at District Level (25 Farmers for two days)	0.2000	2	0.400
	2. Designate expert support from S.A.U/ K.V.K at District Level	0.2400	1	0.240
B.12	Organization of Field Days and Kisan Ghosthies to Strengthen R-E-F Linkages (1 per Block per Season)	0.1500	20	3.000
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & Researchable Issues through KVKs and Other Local Research Centers			3.000
IV. Administrative/capital Expenses				
B.14	Est. of ATMA			
▶	1. Specialist and functionary support			13.900
▶	Operational Expenses including TA/ DA for District Level			6.500
▶	Hiring of vehicle and POL			1.500
▶	Operational expenses exclusively for block level (Includign Hiring of Vehicle & POL)			3.000
▶	Specialist Support at Block Level BTM			24.000
▶	Specialist support at Block level SMS			15.300
B.16	Farm school	0.29414	50	14.707
D.	Innovative Activities - District Level			
D1.	Support for District level Training Institution	5.0000		
D2.	Setting up of CRS			
D3	Farmer Friends	0.0400	218	8.720
GRAND TOTAL :-				266.117

Director
SAMETI, Jharkhand

State Nodal Officer (ER)
Jharkhand