

APPROVED DEWP OF ATMA DISTRICTS AS PER THE SLSC APPROVAL (2013-14) UNDER SUPPORT TO STATE EXTENSION PROGRAMME FOR EXTENSION REFORMS

303

1. Farmer Oriented Activities		Unit Cost	Deoghar (10)	
			Target	
			Phy. (No.)	Fin. (Lakhs)
B.1	Developing SREP			
B.2	Training of Farmers	2.5000		
▶	Inter state			
▶	Within State	1.2500	3	3.750
▶	Within District	0.9000	5	4.500
B.3	Organizing Demonstration	0.6000	20	12.000
	Demon (Agril.)			
	Demon (Allied)	0.0400	1000	40.000
	FF Demon	0.0400	463	18.520
B.4	Expsoure Visit	0.0150	761	11.415
▶	Inter State			
▶	Within the State	1.2000	1	1.200
▶	Within District	0.2250	11	2.475
		0.0750	41	3.075
B.5	Mobilization of Farmers Groups of Different Types Including Farmer Interest Groups, Women Groups, Farmers Organizations, Commodity Organizations and Farmers Cooperatives etc.			
▶	Their Capacity Building, Skill Development & Support Services.	0.0500	50	2.500
▶	Seed money/ Revolving funds	0.1000	20	2.000
B.6	Rewards/ incentives to best organized groups representing different enterprires	0.2000	5	1.000
B7	Farmer Awards – Block Level (Best farmers represenative different enterprires)	0.1000	10	1.000
II. Farm Information Dissemination				
B.8	District level Mela, Fruit/Vegetable Shows	4.0000	1	4.000
B.9	Farm Information Dissemination through Printed Leaflets etc. and Advertisement	0.2000	20	4.000
B.10	Development of Technology Package on E-Form to be shared through IT Network	0.2000	10	2.000
III Agricultural Technology Refinement, Validation and Adoption				
B.11	Farmer-Scientist Interaction at District Level (25 Farmers for two days)	0.2000	2	0.400
	2. Designate expert support from S.A.U/ K.V.K at District Level	0.2400	1	0.240
B.12	Organization of Field Days and Kisan Ghosthies to Strengthen R-E-F Linkages (1 per Block per Season)	0.1500	20	3.000
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & Researchable Issues through KVKs and Other Local Research Centers			1.500
IV. Administrative/capital Expenses				
B.14	Est. of ATMA			
▶	1. Specialist and functionary support			
▶	Operational Expenses including TA/ DA for District Level			14.570
▶	Hiring of vehicle and POL			3.000
▶	Operational expenses exclusively for block level (Includign Hiring of Vehicle & POL)			1.500
▶	Specialist Support at Block Level BTM			3.000
▶	Specialist support at Block level SMS			24.000
B.16	Farm school	0.29414	30	20.400
D.	Innovative Activities - District Level			8.824
D1.	Support for District level Training Institution	5.0000		
D2.	Setting up of CRS			
D3	Farmer Friends			
		0.0400	1156	46.240
GRAND TOTAL :-				240.109

Director
SAMETI, Jharkhand

State Nodal Officer (ER)
Jharkhand