
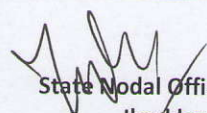


APPROVED DEWP OF ATMA DISTRICTS AS PER THE SLSC APPROVAL (2013-14) UNDER SUPPORT TO STATE EXTENSION
PROGRAMME FOR EXTENSION REFORMS

320

1. Farmer Oriented Activities		Unit Cost	Dumka (10)	
			Target	
			Phy. (No.)	Fin. (Lakhs)
B.1	Developing SREP	2.5000		
B.2	Training of Farmers			
▶	Inter state	1.2500	4	5.000
▶	Within State	0.9000	8	7.200
▶	Within District	0.6000	32	19.200
B.3	Organizing Demonstration			
	Demon (Agril.)	0.0400	550	22.000
	Demon (Allied)	0.0400	135	5.400
	FF Demon	0.0150	110	1.650
B.4	Expsoure Visit			
▶	Inter State	1.2000	2	2.400
▶	Within the State	0.2250	14	3.150
▶	Within District	0.0750	21	1.575
B.5	Mobilization of Farmers Groups of Different Types Including Farmer Interest Groups, Women Groups, Farmers Organizations, Commodity Organizations and Farmers Cooperatives etc.			
▶	Their Capacity Building, Skill Development & Support Services.	0.0500	50	2.500
▶	Seed money/ Revolving funds	0.1000	17	1.700
B.6	Rewards/ incentives to best organized groups representing different enterprises	0.2000	5	1.000
B7	Farmer Awards – Block Level (Best farmers represenative different enterprises)	0.1000	20	2.000
II. Farm Information Dissemination				
B.8	District level Mela, Fruit/Vegetable Shows	4.0000	1	4.000
B.9	Farm Information Dissemination through Printed Leaflets etc. and Advertisement	0.2000	20	4.000
B.10	Development of Technology Package on E-Form to be shared through IT Network	0.2000	10	2.000
III Agricultural Technology Refinement, Validation and Adoption				
B.11	Farmer-Scientist Interaction at District Level (25 Farmers for two days)	0.2000	2	0.400
	2. Designate expert support from S.A.U/ K.V.K at District Level	0.2400	1	0.240
B.12	Organization of Field Days and Kisan Ghosthies to Strengthen R-E-F Linkages (1 per Block per Season)	0.1500	20	3.000
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & Researchable Issues through KVKs and Other Local Research Centers			2.000
IV. Administrative/capital Expenses				
B.14	Est. of ATMA			
▶	1. Specialist and functionary support			13.966
▶	Operational Expenses including TA/ DA for District Level			6.500
▶	Hiring of vehicle and POL			1.500
▶	Operational expenses exclusively for block level (Includign Hiring of Vehicle & POL)			3.000
▶	Specialist Support at Block Level BTM			24.000
▶	Specialist support at Block level SMS			20.400
B.16	Farm school	0.29414	50	14.707
D.	Innovative Activities - District Level			
D1.	Support for District level Training Institution	5.0000		
D2.	Setting up of CRS			54.000
D3	Farmer Friends	0.0400	1424	56.960
GRAND TOTAL :-				285.448


Director
SAMETI, Jharkhand


State Nodal Officer (ER)
Jharkhand