
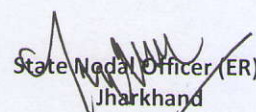


APPROVED DEWP OF ATMA DISTRICTS AS PER THE SLSC APPROVAL (2013-14) UNDER SUPPORT TO STATE EXTENSION  
PROGRAMME FOR EXTENSION REFORMS

315

1. Farmer Oriented Activities		Unit Cost	Garhwa (19)	
			Target	
			Phy. (No.)	Fin. (Lakhs)
B.1	Developing SREP	2.5000		
B.2	Training of Farmers			
▶	Inter state	1.2500	7	8.750
▶	Within State	0.9000	14	12.600
▶	Within District	0.6000	95	57.000
B.3	Organizing Demonstration			
	Demon (Agril.)	0.0400	2375	95.000
	Demon (Allied)	0.0400	950	38.000
	FF Demon	0.0150	190	2.850
B.4	Expsoure Visit			
▶	Inter State	1.2000	4	4.800
▶	Within the State	0.2250	57	12.825
▶	Within District	0.0750	57	4.275
B.5	Mobilization of Farmers Groups of Different Types Including Farmer Interest Groups, Women Groups, Farmers Organizations, Commodity Organizations and Farmers Cooperatives etc.			
▶	Their Capacity Building, Skill Development & Support Services.	0.0500	50	2.500
▶	Seed money/ Revolving funds	0.1000	19	1.900
B.6	Rewards/ incentives to best organized groups representing different enterprises	0.2000	5	1.000
B.7	Farmer Awards – Block Level (Best farmers represenative different enterprises)	0.1000	57	5.700
II. Farm Information Dissemination				
B.8	District level Mela, Fruit/Vegetable Shows	4.0000	1	4.000
B.9	Farm Information Dissemination through Printed Leaflets etc. and Advertisement	0.2000	20	4.000
B.10	Development of Technology Package on E-Form to be shared through IT Network	0.2000	10	2.000
III Agricultural Technology Refinement, Validation and Adoption				
B.11	Farmer-Scientist Interaction at District Level (25 Farmers for two days)	0.2000	2	0.400
	2. Designate expert support from S.A.U/ K.V.K at District Level	0.2400	1	0.240
B.12	Organization of Field Days and Kisan Ghosthies to Strengthen R-E-F Linkages ( 1 per Block per Season)	0.1500	38	5.700
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & Researchable Issues through KVKs and Other Local Research Centers			3.000
IV. Administrative/capital Expenses				
B.14	Est. of ATMA			
▶	1. Specialist and functionary support			9.240
▶	Operational Expenses including TA/ DA for District Level			5.000
▶	Hiring of vehicle and POL			1.500
▶	Operational expenses exclusively for block level (Includign Hiring of Vehicle & POL)			5.700
▶	Specialist Support at Block Level BTM			45.600
▶	Specialist support at Block level SMS			20.400
B.16	Farm school	0.29414		27.943
D.	Innovative Activities - District Level			
D1.	Support for District level Training Institution	5.0000		
D2.	Setting up of CRS			
D3	Farmer Friends	0.0400	455	18.200
GRAND TOTAL :-				400.123

  
Director  
SAMETI, Jharkhand

  
State Nodal Officer (ER)  
Jharkhand