

APPROVED DEWP OF ATMA DISTRICTS AS PER THE SLSC APPROVAL (2013-14) UNDER SUPPORT TO STATE EXTENSION  
PROGRAMME FOR EXTENSION REFORMS

328  
✓

1. Farmer Oriented Activities		Unit Cost	Total (24 Districts)	
			Target	
			Phy. (No.)	Fin. (Lakhs)
B.1	Developing SREP	2.5000		
B.2	Training of Farmers			
▶	Inter state	1.2500	101	126.250
▶	Within State	0.9000	215	193.500
▶	Within District	0.6000	1357	814.200
B.3	Organizing Demonstration			
	Demon (Agril.)	0.0400	23870	954.800
	Demon (Allied)	0.0400	9490	379.600
	FF Demon	0.0150	7800	117.000
B.4	Exposure Visit			
▶	Inter State	1.2000	64	76.800
▶	Within the State	0.2250	516	116.100
▶	Within District	0.0750	863	64.725
B.5	Mobilization of Farmers Groups of Different Types Including Farmer Interest Groups, Women Groups, Farmers Organizations, Commodity Organizations and Farmers Cooperatives etc.			
▶	Their Capacity Building, Skill Development & Support Services.	0.0500	1200	60.000
▶	Seed money/ Revolving funds	0.1000	564	56.400
B.6	Rewards/ incentives to best organized groups representing different enterprises	0.2000	120	24.000
B.7	Farmer Awards – Block Level (Best farmers representative different enterprises)	0.1000	662	66.200
II. Farm Information Dissemination				
B.8	District level Mela, Fruit/Vegetable Shows	4.0000	24	96.000
B.9	Farm Information Dissemination through Printed Leaflets etc. and Advertisement	0.2000	428	85.600
B.10	Development of Technology Package on E-Form to be shared through IT Network	0.2000	223	44.600
III Agricultural Technology Refinement, Validation and Adoption				
B.11	Farmer-Scientist Interaction at District Level (25 Farmers for two days)	0.2000	48	9.600
	2. Designate expert support from S.A.U/ K.V.K at District Level	0.2400	24	5.760
B.12	Organization of Field Days and Kisan Ghosthies to Strengthen R-E-F Linkages ( 1 per Block per Season)	0.1500	518	77.700
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & Researchable Issues through KVKs and Other Local Research Centers			65.000
IV. Administrative/capital Expenses				
B.14	Est. of ATMA			
▶	1. Specialist and functionary support			238.816
▶	Operational Expenses including TA/ DA for District Level			137.900
▶	Hiring of vehicle and POL			36.000
▶	Operational expenses exclusively for block level (Includign Hiring of Vehicle & POL)			77.700
▶	Specialist Support at Block Level BTM			607.200
▶	Specialist support at Block level SMS			384.560
B.16	Farm school	0.29414	905	304.714
D.	Innovative Activities - District Level			
D1.	Support for District level Training Institution	5.0000		
D2.	Setting up of CRS		1	54.000
D3	Farmer Friends	0.0400	15167	606.680
GRAND TOTAL :-				5881.405

Director

SAMETI, Jharkhand

State Nodal Officer (ER)  
Jharkhand