
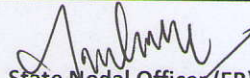


APPROVED DEWP OF ATMA DISTRICTS AS PER THE SLSC APPROVAL (2013-14) UNDER SUPPORT TO STATE EXTENSION
PROGRAMME FOR EXTENSION REFORMS

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1. Farmer Oriented Activities		Unit Cost	Seraikella (9)	
			Target	
			Phy. (No.)	Fin. (Lakhs)
B.1	Developing SREP	2.5000		
B.2	Training of Farmers			
▶	Inter state	1.2500	4	5.000
▶	Within State	0.9000	7	6.300
▶	Within District	0.6000	54	32.400
B.3	Organizing Demonstration			
	Demon (Agril.)	0.0400	1000	40.000
	Demon (Allied)	0.0400	300	12.000
	FF Demon	0.0150	90	1.350
B.4	Expsoure Visit			
▶	Inter State	1.2000	3	3.600
▶	Within the State	0.2250	27	6.075
▶	Within District	0.0750	27	2.025
B.5	Mobilization of Farmers Groups of Different Types Including Farmer Interest Groups, Women Groups, Farmers Organizations, Commodity Organizations and Farmers Cooperatives etc.			
▶	Their Capacity Building, Skill Development & Support Services.	0.0500	50	2.500
▶	Seed money/ Revolving funds	0.1000	9	0.900
B.6	Rewards/ incentives to best organized groups representing different enterprises	0.2000	5	1.000
B.7	Farmer Awards – Block Level (Best farmers represenative different enterprises)	0.1000	18	1.800
II. Farm Information Dissemination				
B.8	District level Mela, Fruit/Vegetable Shows	4.0000	1	4.000
B.9	Farm Information Dissemination through Printed Leaflets etc. and Advertisement	0.2000	10	2.000
B.10	Development of Technology Package on E-Form to be shared through IT Network	0.2000	10	2.000
III Agricultural Technology Refinement, Validation and Adoption				
B.11	Farmer-Scientist Interaction at District Level (25 Farmers for two days)	0.2000	2	0.400
	2. Designate expert support from S.A.U/ K.V.K at District Level	0.2400	1	0.240
B.12	Organization of Field Days and Kisan Ghosthies to Strengthen R-E-F Linkages (1 per Block per Season)	0.1500	18	2.700
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & Researchable Issues through KVKs and Other Local Research Centers			2.000
IV. Administrative/capital Expenses				
B.14	Est. of ATMA			
▶	1. Specialist and functionary support			7.500
▶	Operational Expenses including TA/ DA for District Level			6.500
▶	Hiring of vehicle and POL			1.500
▶	Operational expenses exclusively for block level (Includign Hiring of Vehicle & POL)			2.700
▶	Specialist Support at Block Level BTM			21.600
▶	Specialist support at Block level SMS			16.320
B.16	Farm school	0.29414		10.589
D.	Innovative Activities - District Level			
D1.	Support for District level Training Institution	5.0000		
D2.	Setting up of CRS			
D3	Farmer Friends	0.0400	568	22.720
GRAND TOTAL :-				217.719


Director
SAMESI, Jharkhand


State Nodal Officer (ER)
Jharkhand