

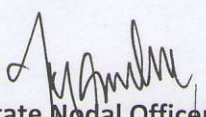


1. Farmer Oriented Activities		Unit Cost	State Level	
			Target as per SEWP	
			Phy. (No.)	Fin. (Lakhs)
A.1	Moniotirng and Evaluation			
a	Support to M & E Unit	2.0000	0	0.00000
b	Quarterly Review Workshops and R -E Interfaces	0.5000	4	2.00000
c	Third Party Monitoring & Evaluation	15.0000	1	15.00000
d	Expenses for IDWG and Other Contingencies	2.0000		4.00000
e	Support for State Coordinator	0.3000		3.60000
	Sub Total			24.60000
A.2	Training Courses		35	41.00000
A3	Exposure Visit of Extension Functionaires	5.0000	0.4	2.00000
A4.	State level Exhibitions/ Kisan Mela / Fruit / Vegetable Shows	5.0000	1	5.00000
A.5	Krishi Exposure and Regional Fair			
a	Krishi Expo organized by DAC			1.00000
b	Regional Fair supported by DAC			0.50000
A.6.	Award for best performing ATMA Dist.			1.00000
A.7	Farmers Awards			
a	State Level			5.00000
b	District level			12.00000
A8.	Upgrading and Restructuing of SAMETI			
a.	Specialist & Functionary Support			35.68000
b.	Operational Expenses & Technical assistance			30.00000
c.	Documentation of Success Stories			3.00000
d.	Hiring of Vehicle			3.00000
e.	Equipment			0.00000
f.	One Time Grant for Infrasturcture Support			0.00000
	Sub Total (A2 to A8)			139.18000
	GRAND TOTAL :-			163.78000


 Director
 SAMETI, Jharkhand



 State Nodal Officer (ER)
 Jharkhand