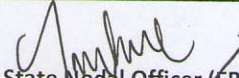


APPROVED DEWP OF ATMA DISTRICTS AS PER THE SLSC APPROVAL (2013-14) UNDER SUPPORT TO STATE EXTENSION
PROGRAMME FOR EXTENSION REFORMS

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| 1. Farmer Oriented Activities | | Unit Cost | Khunti (6) | |
|---|--|-----------|------------|--------------|
| | | | Target | |
| | | | Phy. (No.) | Fin. (Lakhs) |
| B.1 | Developing SREP | 2.5000 | | |
| B.2 | Training of Farmers | | | |
| ▶ | Inter state | 1.2500 | 2 | 2.500 |
| ▶ | Within State | 0.9000 | 5 | 4.500 |
| ▶ | Within District | 0.6000 | 24 | 14.400 |
| B.3 | Organizing Demonstration | | | |
| | Demon (Agril.) | 0.0400 | 500 | 20.000 |
| | Demon (Allied) | 0.0400 | 200 | 8.000 |
| | FF Demon | 0.0150 | 300 | 4.500 |
| B.4 | Exposure Visit | | | |
| ▶ | Inter State | 1.2000 | 1 | 1.200 |
| ▶ | Within the State | 0.2250 | 6 | 1.350 |
| ▶ | Within District | 0.0750 | 20 | 1.500 |
| B.5 | Mobilization of Farmers Groups of Different Types Including Farmer Interest Groups, Women Groups, Farmers Organizations, Commodity Organizations and Farmers Cooperatives etc. | | | |
| ▶ | Their Capacity Building, Skill Development & Support Services. | 0.0500 | 50 | 2.500 |
| ▶ | Seed money/ Revolving funds | 0.1000 | 30 | 3.000 |
| B.6 | Rewards/ incentives to best organized groups representing different enterprises | 0.2000 | 5 | 1.000 |
| B.7 | Farmer Awards – Block Level (Best farmers representative different enterprises) | 0.1000 | 12 | 1.200 |
| II. Farm Information Dissemination | | | | |
| B.8 | District level Mela, Fruit/Vegetable Shows | 4.0000 | 1 | 4.000 |
| B.9 | Farm Information Dissemination through Printed Leaflets etc. and Advertisement | 0.2000 | 20 | 4.000 |
| B.10 | Development of Technology Package on E-Form to be shared through IT Network | 0.2000 | 10 | 2.000 |
| III Agricultural Technology Refinement, Validation and Adoption | | | | |
| B.11 | Farmer-Scientist Interaction at District Level (25 Farmers for two days) | 0.2000 | 2 | 0.400 |
| | 2. Designate expert support from S.A.U/ K.V.K at District Level | 0.2400 | 1 | 0.240 |
| B.12 | Organization of Field Days and Kisan Ghosthies to Strengthen R-E-F Linkages (1 per Block per Season) | 0.1500 | 12 | 1.800 |
| B.13 | Assessment, Refinement, Validation and Adoption of Frontline Technologies & Researchable Issues through KVKs and Other Local Research Centers | | | 2.000 |
| IV. Administrative/capital Expenses | | | | |
| B.14 | Est. of ATMA | | | |
| ▶ | 1. Specialist and functionary support | | | 5.100 |
| ▶ | Operational Expenses including TA/ DA for District Level | | | 3.900 |
| ▶ | Hiring of vehicle and POL | | | 1.500 |
| ▶ | Operational expenses exclusively for block level (Includign Hiring of Vehicle & POL) | | | 1.800 |
| ▶ | Specialist Support at Block Level BTM | | | 14.400 |
| ▶ | Specialist support at Block level SMS | | | 10.200 |
| B.16 | Farm school | 0.29414 | 30 | 8.824 |
| D. | Innovative Activities - District Level | | | |
| D1. | Support for District level Training Institution | 5.0000 | | |
| D2. | Setting up of CRS | | | |
| D3 | Farmer Friends | 0.0400 | 388 | 15.520 |
| GRAND TOTAL :- | | | | 141.334 |


Director
SAMESI, Jharkhand


State Nodal Officer (ER)
Jharkhand